

Southwest Wisconsin Care Management Coalition
Data Analysis Work Group
Revised: June 2007

Charter: The purpose of the Data Analysis Work Group is to review historical cost data and functional data in order to project future costs for the members of the Southwest Care Management Coalition by:

- Accessing the Data
- Reviewing what Data is available
- Creating specifications, reports for Data queries (similar queries for each County) and run queries
- Analyzing Data county by county including:
 - Demographics of current people being served
 - Target group
 - Age
 - Location
 - Gender
 - Type of living arrangement
 - Historic costs:
 - cost by service type
 - target group
 - card services
 - waiver services
 - acute and primary care
- Analyzing waiting list data county by county including
 - Demographics
 - Target Group
 - Services being requested
- Utilizing demographic, census data, etc., project number of people potentially to be served
- Analyzing data by region

Membership:

Agency	Name	Phone	Email
Crawford County	Sue Frye	608-326-0248	cchsdstf@mhtc.net
Grant County	Nancy Scott	608-723-2136 Ext. 103	nscott@grantdss.com
Green County	Dave Folks	608-328-9354	dfolks@gchsd.org
Green County	Julie Sachs	608-328-9399	jsachs@gchsd.org
Juneau County	Lori Chipman,	608-847-9309	lchipman@co.juneau.wi.us
Iowa County	Mike Tiber	608-935-9311	michael.tiber@iowacounty.org
Lafayette County	Tom MacDonald	608-776-4909	tmacdonald@lchsd.org
Richland County	Stacy Hach	608-647-6384	hachs@co.richland.wi.us
Richland County	Teri Buros	608-647-8821 Ext. 224	burost@co.richland.wi.us
Sauk County	Sue Hebel	608-524-7931	shebel@co.sauk.wi.us
Sauk County	Lynn Horkan	608-355-4204	lhorkan@co.sauk.wi.us
Sauk County	Diane Shaw	608-355-4295	dshaw@co.sauk.wi.us
Sauk County	Jan Schyvinck	608-355-4237	jschyvinck@co.sauk.wi.us
Unified Comm. Services	Neal Blackburn	608-723-6357	unified@pcii.net

Product: The Work Group shall produce a written document summarizing the data analysis conducted utilizing historic data to project future needs and costs. In addition, the Work Group shall evaluate the need for additional resources (including actuarial needs) in order to analyze and trend the historical data in order to make a recommendation to the Coalition.

Time Frame: Initial plan was to complete the preliminary data analysis by October 2006 including the written report and recommendations for managed care in Southwest Wisconsin. This timeline has been revised to finish data collection and comparison by the third quarter of 2007.